

Children's Services Clients Also Receiving Economic Services

State Fiscal Year 2004

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Service	Children's Services Total	Adoption Services	Behavioral Rehab- Emergent	Behavioral Rehab- Ongoing	Child Care Services	Child Protective Services Case Mgt	CA Child Welfare Services Case Mgt	Crisis Care Services	Family Reconciliation Services	Family- Focused Services	Foster Care Placement Services	Foster Care Support Services	Other Intensive Services	Miscellaneous Services	
Economic Services Total	116,983 60% \$206,969,388 66% \$1,769 111.34	7,028 24% \$20,645,443 33% \$2,938 139,72	389 81% \$5,581,260 79% \$14,348 98.16	773 69% \$27,197,646 66% \$35,185 95.66	7,088 85% \$15,119,350 86% \$2,133 101.35	82,045 68% \$19,181,231 73% \$234 107,39	28,385 76% \$45,330,986 81% \$1,597 106,65	64 88% \$56,746 95% \$887 108.06	15,099 52% \$3,822,975 54% \$253 103.37	8,719 86% \$8,489,488 85% \$974 98.73	8,855 80% \$40,743,806 74% \$4,601 91.56	12,426 85% \$16,032,804 73% \$1,290 86,18	657 77% \$3,210,088 65% \$4,886 84,44	925 72% \$1,557,563 78% \$1,684 108.17 295	
Basic Food Program	72,204 37%. \$70,381,618 23%. \$975 61.34	1,731 6% \$3,444,465 5% \$1,990 94.65	143 30% \$1,664,193 24% \$11,638 79.62	173 15% \$4,015,250 10% \$23,210 63.10	3,978 48% \$6,521,526 37% \$1,639 77.89	56,313 46% \$13,611,142 51% \$242 111.02	14,337 38% \$18,241,177 33% \$1,272 84.96	33 45% \$14,347 24% \$435 52.99	8,484 29% \$2,098,135 30% \$247 100.96	6,319 62% \$6,237,287 62% \$987 100.09	3,544 32% \$8,231,496 15% \$2,323 46.22	6,653 45% \$4,852,729 22% \$729 48.72	283 33% \$1,006,050 20% \$3,555 61.44	23% \$443,820 22% \$1,504 96.65	
Child Support Enforcement Services	95,058 48% \$190,831,795 61% \$2,008 126.34	5,836 20% \$18,186,166 29% \$3,116 148.22	360 75% \$5,174,039 74% \$14,372 98.33	720 64% \$25,823,106 62% \$35,865 97.52	6,373 76% \$14,124,195 80% \$2,216 105.30	65,328 54% \$15,723,634 59% \$241 110.55	25,539 69% \$42,009,042 75% \$1,645 109.84	58 79% \$54,555 91% \$941 114.64	12,228 42% \$3,149,837 45% \$258 105.16	7,587 75% \$7,293,594 73% \$961 97.48	8,414 76% \$39,727,631 72% \$4,722 93.95	11,613 79% \$15,304,589 70% \$1,318 88.02	594 70% \$2,883,039 59% \$4,854 83.88	847 66% \$1,378,368 69% \$1,627 104.54	
Consolidated Emergency Assistance	76 0% \$48,347 0% \$636 40.03	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0,00	4 0% \$600 0% \$150 7.13	63 0% \$13,377 0% \$212 97.53	5 0% \$7,967 0% \$1,593 106.41	0 0% \$0 0% \$0 0.00	6 0% \$1,105 0% \$184 75.17	9 0% \$8,247 0% \$916 92,92	4 0% \$12,901 0% \$3,225 64.18	6 0% \$3,968 0% \$661 44.17	0 0% \$0 0% \$0	1 0% \$182 0% \$182 11.70	
Diversion Cash Assistance	2,111 1% \$1,199,265 0% \$568 35.75	42 0% \$44,942 0% \$1,070 50.89	2 0% \$7,437 0% \$3,718 25.44	9,828 0% \$9,828 0% \$9,828 26.72	88 1% \$149,045 1% \$1,694 80.47	1,840 2% \$389,297 1% \$212 97.18	196 1% \$243,114 0% \$1,240 82.83	0 0% \$0 0% \$0 0.00	166 1% \$43,832 1% \$264 107.80	160 2% \$166,868 2% \$1,043 105.76	53 0% \$79,040 0% \$1,491 29.67	85 1% \$33,090 0% \$389 26.00	5.55 6 1% \$31,642 1% \$5,274 91.14	1 0% \$1,129 0% \$1,129 72.55	
ESA Child Care E	21,335 11% \$19,404,108 6% \$909	632 2% \$1,442,535 2% \$2,282	13 3% \$163,611 2% \$12,585	19 2% \$381,998 1% \$20,105	1,653 20% \$2,232,289 13% \$1,350	17,847 15% \$4,305,989 16% \$241	3,479 9% \$5,802,916 10% \$1,668	7 10% \$3,075 5% \$439	1,217 4% \$235,494 3% \$194	1,755 17% \$1,750,636 17% \$998	979 9% \$1,689,934 3% \$1,726	1,684 11% \$1,180,324 5% \$701	59 7% \$189,781 4% \$3,217	46 4% \$25,524 1% \$555	
A General Assistance	57.24 1,957 1% \$1,349,939 0% \$690 43.41	108.56 65 0% \$47,912 0% \$737 35.06	86.10 0 0% \$0 0% \$0 0.00	54.66 2 0% \$36,965 0% \$18,482 50.25	64.16 20 0% \$31,185 0% \$1,559 74.08	110.82 1,154 1% \$308,873 1% \$268 122.94	911 2% \$561,647 1% \$617 41.17	53.55 1 1% \$2,039 3% \$2,039 248.52	79.00 197 1% \$38,186 1% \$194 79.13	101.15 242 2% \$158,879 2% \$657 66.57	34.35 6 0% \$30,414 0% \$5,069 100.87	46.81 283 2% \$124,690 1% \$441 29.43	55.59 1 0% \$3,200 0% \$3,200 55.30	35.65 9 1% \$5,950 0% \$661 42.47	
Refugee Grants	3 0% \$333 0% \$111 6.99	0% \$0 0% \$0 0% \$0	0.00 0% \$0 0% \$0 0.00	00 0% \$0 0% \$0 0%	74.00 0% \$0 0% \$0 0.00	122.94 3 0% \$333 0% \$111 51.01	90 0% \$0 0% \$0 0%	248.32 0 0% \$0 0% \$0 0.00	79-13 0% \$0 0% \$0 0%	00.37 0% \$0 0% \$0 0.00	100.87 0% \$0 0% \$0 0.00	29:43 0% \$0 0% \$0 0.00	35.30 0% \$0 0% \$0 0.00	42.47 0 0% \$0 0% \$0 0.00	
Supplemental Security Income - State	831 0% \$1,297,455 0% \$1,561	46 0% \$21,952 0% \$477 22,70	4 1% \$79,314 1% \$19,828	16 1% \$619,671 1% \$38,729 105.30	13 0% \$18,265 0% \$1,405	\$81 0% \$138,267 1% \$238 109.31	219 1% \$201,796 0% \$921 61.53	1 1% \$300 1% \$300 36.56	103 0% \$21,230 0% \$206 84 15	5.50 70 1% \$68,870 1% \$984 99.77	12 0% \$32,429 0% \$2,702	70 0% \$42,205 0% \$603 40,27	7 1% \$50,726 1% \$7,247	5 0% \$2,432 0% \$486	
TANF and State Family Assistance	98.26 44,907 23% \$59,177,362 19% \$1,318 82.93	796 3% \$1,634,662 3% \$2,054 97.68	135.66 131 27% \$1,500,458 21% \$11,454 78.36	120 11% \$2,614,507 6% \$21,788 59.24	66.76 3,804 46% \$7,066,445 40% \$1,858 88.26	35,496 29% \$9,132,829 35% \$257 118.18	10,556 28% \$18,800,874 34% \$1,781 118.94	26 36% \$13,722 23% \$528 64.32	4,365 15% \$1,138,847 16% \$261 106.51	4,809 47% \$4,860,847 49% \$1,011 102.50	53.77 3,262 30% \$7,417,457 13% \$2,274 45.25	5,589 38% \$3,961,281 18% \$709 47.34	125.23 227 27% \$761,903 15% \$3,356 58.01	31.25 236 18% \$273,530 14% \$1,159 74.46	
Work First	17,247 9% \$9,098,762 3% \$528 33.20	293 1% \$118,520 0% \$405 19.24	5 1% \$37,960 1% \$7,592 51.94	8 1% \$251,339 1% \$31,417 85.42	252 3% \$270,075 2% \$1,072 50.92	13,989 12% \$3,779,018 14% \$270 124.08	3,355 9% \$2,189,261 4% \$653 43.58	1 1% \$2,039 3% \$2,039 248.52	1,867 6% \$405,068 6% \$217 88.57	1,903 19% \$1,204,154 12% \$633 64.16	\$8 1% \$280,753 1% \$4,841 96.32	1,208 8% \$479,760 2% \$397 26.53	1 0% \$707 0% \$707 12.21	62 5% \$80,109 4% \$1,292 83.00	
Miscellaneous Services	1,948 1,948 1% \$1,402,760 0% \$720 45.32	55 0% \$24,508 0% \$446 21.19	0% \$0 0% \$0 0% \$0	\$3.42 0% \$120,596 0% \$30,149 81.97	23 0% \$35,204 0% \$1,531 72.72	1,246 1,246 1% \$335,480 1% \$269 123.67	\$39 2% \$511,803 1% \$610 40.74	0% \$0 0% \$0 0% \$0	194 1% \$39,089 1% \$201 82.26	267 3% \$155,446 2% \$582 59.04	96.32 0% \$28,703 0% \$5,741 114.23	329 2% \$141,557 1% \$430 28.74	9 0% \$3,763 0% \$1,881 32.51	8 1% \$6,612 0% \$827 53.10	
Total Clients Total Dollars Average per client	196,505 \$312,250,893 \$1,589	29,815 \$62,684,643 \$2,102	481 \$7,030,551 \$14,617	1,124 \$41,339,933 \$36,779	8,355 \$17,584,535 \$2,105	121,475 \$26,446,205 \$218	37,266 \$55,805,024	73 \$59,896 \$820	28,846	10,149 \$10,008,620 \$986	11,014 \$55,351,139 \$5,026	14,672 \$21,966,773 \$1,497	850 \$4,918,422 \$5,786	1,278 \$1,989,371 \$1,557	

CA Clients Receiving ESA Services